

Joint Technology Education District (JTED) Funding  
FY 1992 - FY 2005

Source: Annual Report of the Superintendent of Public Instruction for each respective year shown.

**FY 2005**

|  | Average Daily Membership (ADM) | Revenues Received by Source |           |            |           |            |
|--|--------------------------------|-----------------------------|-----------|------------|-----------|------------|
|  |                                | Local                       | County    | State      | Federal   | Total      |
| <b>JTED</b>  |                                |                             |           |            |           |            |
| East Valley Institute of Technology                                | 7,113                          | 16,204,100                  | 2,068,200 | 25,037,100 | 423,100   | 43,732,500 |
| Northern Arizona Vocational Institute of Technology                | 1,507                          | 681,800                     | 205,700   | 6,046,700  | 0         | 6,934,200  |
| Central Arizona Valley Institute of Technology                     | 890                            | 339,900                     | 146,300   | 2,979,400  | 160,000   | 3,625,600  |
| Cobre Valley Institute of Technology                               | 128                            | 47,900                      | 38,300    | 568,500    | 0         | 654,700    |
| Coconino Association for Vocational Industry and Technology        | 288                            | 142,200                     | 141,800   | 1,081,800  | 0         | 1,365,800  |
| Cochise Technology District  | 477                            | 124,600                     | 68,500    | 1,810,300  | 47,300    | 2,050,700  |
| Gila Institute for Technology                                      | 372                            | 69,800                      | 22,600    | 1,703,100  | 0         | 1,795,500  |
| Valley Academy for Career and Technology Education                 | 367                            | 418,200                     | 190,600   | 1,094,200  | 402,200   | 2,105,200  |
| Western Maricopa Education Center                                  | 1,877                          | 3,174,900                   | 153,000   | 4,200      | 0         | 3,332,100  |
| Northeast Arizona Technological Institute for Vocational Education | 803                            | 68,800                      | 141,600   | 1,851,900  | 0         | 2,062,300  |
| State Total  | 13,822                         | 21,272,200                  | 3,176,600 | 42,177,200 | 1,032,600 | 67,658,600 |

**FY 2004**

|  | Average Daily Membership (ADM) | Revenues Received by Source |           |            |           |            |
|--|--------------------------------|-----------------------------|-----------|------------|-----------|------------|
|  |                                | Local                       | County    | State      | Federal   | Total      |
| <b>JTED</b>  |                                |                             |           |            |           |            |
| East Valley Institute of Technology                                      | 4,991                          | 13,268,200                  | 1,308,300 | 20,822,900 | 729,100   | 36,128,500 |
| Northern Arizona Vocational Institute of Technology                      | 1,460                          | 668,800                     | 163,600   | 5,719,400  | 0         | 6,551,800  |
| Central Arizona Valley Institute of Technology                           | 769                            | 277,600                     | 141,900   | 3,081,600  | 0         | 3,501,100  |
| Cobre Valley Institute of Technology                                     | 142                            | 43,500                      | 32,700    | 539,300    | 0         | 615,500    |
| Coconino Association for Vocational Industry and Technology              | 304                            | 147,600                     | 207,800   | 1,005,400  | 0         | 1,360,800  |
| Cochise Technology District  | 293                            | 93,100                      | 42,800    | 1,140,600  | 0         | 1,276,500  |
| Gila Institute for Technology  | 327                            | 58,600                      | 19,800    | 1,454,400  | 0         | 1,532,800  |
| Valley Academy for Career and Technology Education                       | 359                            | 365,300                     | 195,100   | 1,101,300  | 339,500   | 2,001,200  |
| Western Maricopa Education Center (NEW)                                  | 845                            | 1,930,600                   | 0         | 4,300      | 0         | 1,934,900  |
| Northeast Arizona Technological Institute for Vocational Education (NEW) | 902                            | 41,500                      | 69,200    | 1,851,600  | 0         | 1,962,300  |
| State Total  | 10,392                         | 16,894,800                  | 2,181,200 | 36,720,800 | 1,068,600 | 56,865,400 |

**FY 2003**

|   | Average Daily Membership | Revenues Received by Source |           |            |         |            |
|---|--------------------------|-----------------------------|-----------|------------|---------|------------|
|   |                          | Local                       | County    | State      | Federal | Total      |
| <b>JTED</b>   |                          |                             |           |            |         |            |
| East Valley Institute of Technology                         | 3,909                    | 13,410,300                  | 1,010,600 | 8,671,400  | 470,900 | 23,563,200 |
| Northern Arizona Vocational Institute of Technology         | 1,129                    | 458,400                     | 82,700    | 4,174,500  | 0       | 4,715,600  |
| Central Arizona Valley Institute of Technology              | 781                      | 234,400                     | 114,100   | 2,875,100  | 0       | 3,223,600  |
| Cobre Valley Institute of Technology                        | 123                      | 46,600                      | 28,600    | 473,200    | 0       | 548,400    |
| Coconino Association for Vocational Industry and Technology | 310                      | 130,700                     | 151,800   | 1,077,100  | 0       | 1,359,600  |
| Cochise Technology District                                 | 285                      | 87,600                      | 37,300    | 1,093,800  | 0       | 1,218,700  |
| Gila Institute for Technology                               | 300                      | 63,900                      | 17,700    | 1,101,800  | 0       | 1,183,400  |
| Valley Academy for Career and Technology Education          | 365                      | 341,000                     | 165,200   | 1,098,100  | 327,000 | 1,931,300  |
| State Total   | 7,202                    | 14,772,900                  | 1,608,000 | 20,565,000 | 797,900 | 37,743,800 |

**FY 2002**

|   | Average Daily Membership | Revenues Received by Source |         |            |         |            |
|---|--------------------------|-----------------------------|---------|------------|---------|------------|
|   |                          | Local                       | County  | State      | Federal | Total      |
| <b>JTED</b>   |                          |                             |         |            |         |            |
| East Valley Institute of Technology                               | 2,777                    | 12,534,000                  | 402,000 | 8,973,100  | 554,600 | 22,463,700 |
| Northern Arizona Vocational Institute of Technology               | 655                      | 328,400                     | 68,200  | 2,384,700  | 0       | 2,781,300  |
| Central Arizona Valley Institute of Technology (NEW)              | 678                      | 197,100                     | 0       | 2,534,100  | 0       | 2,731,200  |
| Cobre Valley Institute of Technology (NEW)                        | 123                      | 37,300                      | 28,000  | 460,700    | 0       | 526,000    |
| Coconino Association for Vocational Industry and Technology (NEW) | 293                      | 126,500                     | 124,700 | 981,000    | 0       | 1,232,200  |
| Cochise Technology District (NEW)                                 | 267                      | 82,200                      | 39,800  | 1,014,200  | 0       | 1,136,200  |
| Gila Institute for Technology (NEW)                               | 252                      | 42,800                      | 17,200  | 1,012,800  | 0       | 1,072,800  |
| Valley Academy for Career and Technology Education (NEW)          | 335                      | 205,400                     | 227,600 | 1,113,800  | 163,900 | 1,710,700  |
| State Total   | 5,380                    | 13,553,700                  | 907,500 | 18,474,400 | 718,500 | 33,654,100 |

**FY 2001**

| JTED  | Average Daily Membership | Revenues Received by Source |         |           |         |            |
|---|--------------------------|-----------------------------|---------|-----------|---------|------------|
|   |                          | Local                       | County  | State     | Federal | Total      |
| East Valley Institute of Technology                 | 2,032                    | 12,862,900                  | 382,700 | 6,001,900 | 368,800 | 19,616,300 |
| Northern Arizona Vocational Institute of Technology | 533                      | 428,400                     | 31,900  | 1,904,100 | 0       | 2,364,400  |
| State Total   | 2,565                    | 13,291,300                  | 414,600 | 7,906,000 | 368,800 | 21,980,700 |

**FY 2000**

| JTED  | Average Daily Membership | Revenues Received by Source |         |           |         |            |
|---|--------------------------|-----------------------------|---------|-----------|---------|------------|
|   |                          | Local                       | County  | State     | Federal | Total      |
| East Valley Institute of Technology                       | 1,900                    | 11,409,800                  | 323,500 | 4,943,500 | 434,200 | 17,111,000 |
| Northern Arizona Vocational Institute of Technology (NEW) | 492                      | 258,300                     | 63,800  | 1,703,300 | 0       | 2,025,400  |
| State Total   | 2,392                    | 11,668,100                  | 387,300 | 6,646,800 | 434,200 | 19,136,400 |

**FY 1999**

| JTED                                | Average Daily Membership | Revenues Received by Source |         |           |         |            |
|-------------------------------------|--------------------------|-----------------------------|---------|-----------|---------|------------|
|                                     |                          | Local                       | County  | State     | Federal | Total      |
| East Valley Institute of Technology | 1,780                    | 11,536,000                  | 328,200 | 4,880,800 | 427,000 | 17,172,000 |

**FY 1998**

| JTED                                | Average Daily Membership | Revenues Received by Source |         |           |         |            |
|-------------------------------------|--------------------------|-----------------------------|---------|-----------|---------|------------|
|                                     |                          | Local                       | County  | State     | Federal | Total      |
| East Valley Institute of Technology | 1,708                    | 9,523,900                   | 531,000 | 3,880,000 | 333,700 | 14,268,600 |

**FY 1997**

| JTED                                | Average Daily Membership | Revenues Received by Source |         |           |         |            |
|-------------------------------------|--------------------------|-----------------------------|---------|-----------|---------|------------|
|                                     |                          | Local                       | County  | State     | Federal | Total      |
| East Valley Institute of Technology | 1,553                    | 12,282,300                  | 240,400 | 2,998,800 | 155,600 | 15,677,100 |

**FY 1996**

| JTED                                | Average Daily Membership | Revenues Received by Source |         |           |         |           |
|-------------------------------------|--------------------------|-----------------------------|---------|-----------|---------|-----------|
|                                     |                          | Local                       | County  | State     | Federal | Total     |
| East Valley Institute of Technology | 1,398                    | 4,146,700                   | 210,100 | 2,564,600 | 139,600 | 7,061,000 |

**FY 1995**

| JTED                                | Average Daily Membership | Revenues Received by Source |         |           |         |           |
|-------------------------------------|--------------------------|-----------------------------|---------|-----------|---------|-----------|
|                                     |                          | Local                       | County  | State     | Federal | Total     |
| East Valley Institute of Technology | 1,143                    | 3,402,300                   | 123,900 | 1,609,700 | 157,700 | 5,293,600 |

**FY 1994**

| JTED                                | Average Daily Membership | Revenues Received by Source |        |         |         |           |
|-------------------------------------|--------------------------|-----------------------------|--------|---------|---------|-----------|
|                                     |                          | Local                       | County | State   | Federal | Total     |
| East Valley Institute of Technology | 928                      | 3,514,300                   | 72,200 | 222,900 | 127,600 | 3,937,000 |

**FY 1993**

| JTED                                | Average Daily Membership | Revenues Received by Source |         |           |         |           |
|-------------------------------------|--------------------------|-----------------------------|---------|-----------|---------|-----------|
|                                     |                          | Local                       | County  | State     | Federal | Total     |
| East Valley Institute of Technology | 909                      | 1,684,400                   | 158,200 | 1,346,300 | 124,200 | 3,313,100 |

**FY 1992**

| JTED                                      | Average Daily Membership | Revenues Received by Source |         |           |         |           |
|---|--------------------------|-----------------------------|---------|-----------|---------|-----------|
|   |                          | Local                       | County  | State     | Federal | Total     |
| East Valley Institute of Technology (NEW) | 754                      | 1,295,200                   | 199,400 | 1,024,100 | 32,600  | 2,551,300 |